

MUNICIPAL NAME:

Langeberg Municipality

Outcome Indicator Planning Template:2022-23

Only when an indicator or data element is not reported during the pilot

Performance indicator		Ref No. (sub)	Data element	Baseline (Annual Performance of 2022/23 estimated)	Medium term target for 2025/26	Reasons for no data, if not provided	Steps undertaken, or to be undertaken, to provide data in the future	Estimated date when data will be available
OUTCOME INDICATORS FOR ANNUAL MONITORING								
EE4.4	Percentage total electricity losses			7,5%				
		EE4.4(1)	(1) Electricity Purchases in kWh	33000000				
		EE4.4(2)	(2) Electricity Sales in kWh	32000000				
WS3.1	Frequency of sewer blockages per 100 KMs of pipeline			200				
		WS3.1(1)	(1) Number of blockages in sewers that occurred	3050				
		WS3.1(2)	(2) Total sewer length in KMs	260				
WS3.2	Frequency of water mains failures per 100 KMs of pipeline			20,0%				
		WS3.2(1)	(1) Number of water mains failures (including failures of valves and fittings	1208				
		WS3.2(2)	(2) Total mains length (water) in KMs	295 KM				
WS3.3	Frequency of unplanned water service interruptions			20				
		WS3.3(1)	(1) Number of unplanned water service interruptions	409				
		WS3.3(2)	(2) Total number of water service connections	14700				
WS4.1	Percentage of drinking water samples complying to SANS241			95,0%				
		WS4.1(1)	(1) Number of water sample tests that complied with SANS 241 requirements	10				
		WS4.1(2)	(2) Total number of water samples tested	10				
WS4.2	Percentage of wastewater samples compliant to water use license conditions			95,0%				
		WS4.2(1)	(1) Number of wastewater samples tested per determinant that meet compliance to specified water use license requirements	10				
		WS4.2(2)	(2) Total wastewater samples tested for all determinants over the municipal financial year	10				
WS5.1	Percentage of non-revenue water			14%				
		WS5.1(1)	(1) Number of Kilolitres Water Purchased or Purified	7000				
		WS5.1(2)	(2) Number of kilolitres of water sold	1000				
WS5.2	Total water losses			Not Applicable		Not applicable	Not applicable	Not applicable
		WS5.2(1)	(1) System input volume					
		WS5.2(2)	(2) Authorised consumption					
		WS5.2(3)	(3) Number of service connections					
WS5.4	Percentage of water reused			Not Applicable		Our municipality does not reuse water	Not applicable	Not applicable
		WS5.4(1)	(1) Volume of water recycled and reused (VRR)					
		WS5.4(2)	(2) 1.a Direct use of treated municipal wastewater (not including irrigation)					
		WS5.4(3)	(3) 1.b Direct use of treated municipal wastewater for irrigation purposes					
		WS5.4(4)	(4) System input volume					
ENV5.1	Recreational water quality (coastal)			Not Applicable		Our Municipality does not process coastal water	Not applicable	Not applicable
		ENV5.1(1)	(1) Number of coastal water samples classified as "sufficient"					
		ENV5.1(2)	(2) Total number of recreatinoal coastal water quality samples taken					

ENV5.2`	Recreationalwater quality (inland)		Not Applicable		Our Municipality does not process inland water	Not applicable	Not applicable
HS3.5	Percentage utilisation rate of community halls		20,60%				
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HS3.6	Average number of library vists per library		4,67%				
HS3.6	Average number of library vists per library						
HS3.7	Percentage of municipal cemetery plots available		19,26%				
TR6.2	Number of potholes reported per 10kms of municipal road network		100				
GG1.1	Percentage of municipal skills development levy recovered		80,0%				
GG1.2	Top management stability		89,10%				
GG2.1	Percentage of ward committees that are functional (meet four times a year, are quorate, and have an action plan)		100,00%				
GG2.2	Attendance rate of municipal council meeting by recognised traditional and Khoi-San leaders		Not applicable		Our Municipality does not have leaders of traditional and Khoi-san	Not applicable	Not applicable
GG4.1	Percentage of councillors attending council meetings		89,29%				
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